

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 8-9, 2006

Reference No.: 3.4
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY
DEPARTMENT ACTION**

SUMMARY:

Since the October 2006 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 34 new capital projects into the 2006 State Highway and Operation and Protection Program (SHOPP), as summarized in the attached document. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Response and Relinquishment Reservations.

2006 SHOPP Summary of New Projects by Category	No.	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)
Emergency Response	33	\$7,605		\$44,666	
Mandates	1	\$2,128			
Total Amendments	34	\$9,733		\$44,666	

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle.

The list of new 2006 SHOPP capital project amendments is attached and provides specific project information.

Attachment

List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the October 2006 report. Copies of the actual amendments have been provided to Commission staff.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Emergency Response Non G-11						
06H-101 2220	1-Hum-36 20.8/21.0 47540	Near Bridgeville - 0.6 to 0.8 miles east of Van Duzen River Bridge - repair slipout	\$3,830 (C)	08/09	\$875	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-102 2221	1-Hum-36 23.3/28.2 47550	Near Bridgeville - 0.6 miles west of Bridgeville Post Office to 0.3 miles east of Little Larabe Creek Bridge - repair slipouts	\$930 (C)	08/09	\$213	201.131 Assembly: 1 Senate: 2 Congress: 1 4 Locations
06H-103 2222	1-Hum-36 29.0/29.5 47560	Near Bridgeville - 3.8 to 4.3 miles east Little Larabe Creek Bridge - repair slipout	\$1,430 (C)	08/09	\$325	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-104 2223	1-Hum-36 40.4 47570	Near Bridgeville - 0.1 miles west of Van Duzen River Bridge - repair slipout	\$2,020 (C)	08/09	\$461	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-105 2224	1-Hum-36 39.5 47580	Near Bridgeville - 1.0 mile west of Van Duzen River Bridge - repair slipout	\$15 (R/W) \$1,430 (C)	08/09	\$325	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-106 2212	1-Hum-96 21.8 47430	Near Weitchpec - 1.2 miles west of Klamath River Bridge - repair slipout	\$2,190 (C)	08/09	\$500	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-107 2215	1-Hum-169 28.6/33.3 47450	Near Weitchpec - 0.1 miles east of Rube Ranch Creek Bridge to 0.5 miles west of Route 96 - repair slipouts	\$797 (C)	08/09	\$193	201.131 Assembly: 1 Senate: 2 Congress: 1 7 Locations
06H-108 2216	1-Hum-254 5.8 47500	Near Miranda - 0.6 miles south of Post Office; also 0.2 miles north of Bridge Creek - repair slipouts	\$200 (R/W) \$5,970 (C)	08/09	\$1,356	201.131 Assembly: 1 Senate: 2 Congress: 1 2 Locations

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Emergency Response Non G-11						
06H-109 2217	1-Hum-254 5.1 47510	Near Miranda - 1.3 miles south of Post Office; also 0.8 miles south of Post Office - repair slipouts	\$4,370 (C)	08/09	\$1,000	201.131 Assembly: 1 Senate: 2 Congress: 1 2 Locations
06H-110 2218	1-Hum-254 22.3/40.1 47520	Near Weott - 1.7 miles north of South Fork Eel River Bridge to 2.9 miles south of Bear Creek Bridge - repair slipouts	\$890 (C)	08/09	\$204	201.131 Assembly: 1 Senate: 2 Congress: 1 3 Locations
06H-111 2213	1-Hum-299 R8.4/R8.6 47440	Near Blue Lake - 1.7 miles east to 1.9 miles east of Buckley Road; also 0.2 miles west of County Road 375 Three Creek Road Left (PM R27.5) - repair slipouts	\$50 (R/W) \$3,260 (C)	08/09	\$745	201.131 Assembly: 1 Senate: 2 Congress: 1 2 Locations
06H-112 2219	1-Hum-254 1.1/23.2 47530	Near Phillipsville - 0.2 miles north of Ohman Creek to 2.6 miles north of South Fork Eel River Bridge - repair slipouts	\$10 (R/W) \$1,240 (C)	08/09	\$283	201.131 Assembly: 1 Senate: 2 Congress: 1 4 Locations
06H-113 4458	1-Men-1 38.5/38.8 47480	Near Elk - 1.7 miles to 1.4 miles south of Navarro River Bridge - repair slipout	\$220 (C)	08/09	\$50	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-114 4459	1-Men-1 70.5 47490	Near Fort Bragg - 0.8 miles south of Abalobadiah Creek Box Culvert - repair slipout	\$5 (R/W) \$990 (C)	08/09	\$154	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-115 4455	1-Men-20 25.9/26.0 47390	Near Willits - 5.3 miles west of Broaddus Creek Bridge to 5.2 miles west of Broaddus Creek Bridge - repair slipouts	\$1,530 (C)	08/09	\$350	201.131 Assembly: 1 Senate: 2 Congress: 1 2 Locations
06H-116 4456	1-Men-101 36.0/37.0 47400	Near Willits - 3.4 to 4.4 miles north of West Road; also 3.9 miles south of South Willits overhead - repair slipouts	\$2,750 (C)	08/09	\$630	201.131 Assembly: 1 Senate: 2 Congress: 1 2 Locations
06H-117 4457	1-Men-128 50.5/50.9 47410	Near Yorkville - 7.1 miles east of Dry Creek Bridge and at 7.5 miles east of Dry Creek Bridge - repair slipouts	\$5 (R/W) \$990 (C)	08/09	\$226	201.131 Assembly: 1 Senate: 2 Congress: 1 2 Locations

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Emergency Response Non G-11						
06H-118 4463	1-Men-128 24.5/35.5 47660	Near Boonville - Shearing Creek Bridge to 0.7 miles west of Maple Creek Bridge - repair slipout	\$50 (R/W) \$4,030 (C)	08/09	\$920	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-119 4460	1-Men-162 10.5/11.5 47420	Near Covelo - 0.4 miles to 1.4 miles east of Rodeo Creek Bridge - repair slipout	\$570 (C)	08/09	\$342	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-120 4464	1-Men-162 11.0/12.0 47630	Near Longvale - 0.9 miles to 1.9 miles east of Rodeo Creek Bridge - repair slipout	\$200 (R/W) \$3,010 (C)	08/09	\$688	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-121 4465	1-Men-162 19.7/30.0 47640	Near Dos Rios - 0.2 miles west of Sand Bank Creek to 0.3 miles west of Mill Creek Bridge - repair slipouts	\$1,860 (C)	08/09	\$424	201.131 Assembly: 1 Senate: 2 Congress: 1 5 Locations
06H-122 4466	1-Men-162 14.0/19.8 47650	Near Dos Rios - 1.1 miles west of Middle Fork Eel River Bridge to 0.1 miles of Sand Bank Creek - repair slipouts	\$736 (C)	08/09	\$442	201.131 Assembly: 1 Senate: 2 Congress: 1 3 Locations
06H-123 4461	1-Men-253 7.7/11.0 47600	Near Boonville - 4.2 miles east of Soda Creek Bridge to 3.2 miles west of Slide Creek - repair slipouts	\$1,075 (C)	08/09	\$245	201.131 Assembly: 1 Senate: 2 Congress: 1 3 Locations
06H-124 4462	1-Men-253 1.7/2.3 47610	Near Boonville - Singley Cattlepass to 0.6 miles east of Singley Cattlepass - repair slipouts	\$1,370 (C)	08/09	\$312	201.131 Assembly: 1 Senate: 2 Congress: 1 2 Locations
06H-125 4474	1-Men-253 7.2/8.3 47620	Near Boonville - 3.7 to 4.8 miles west of Soda Creek Bridge - repair slipouts	\$440 (C)	08/09	\$264	201.131 Assembly: 1 Senate: 2 Congress: 1 2 Locations
06H-126 5086	3-Pla-80 31.7 2E770	Near Colfax - 0.1 miles west of Illinois Town overcrossing - repair culvert	\$350 (C)	06/07	\$210	201. 131 Assembly: 4 Senate: 1 Congress: 4 1 Location

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Emergency Response Non G-11						
06H-127 0654N	4-SM-84 9.9 3S820	Near La Honda - 0.1 miles north of Entrada Way - repair slipout	\$2,600 (C)	06/07	\$650	201. 131 Assembly: 19 Senate: 11 Congress: 14 1 Location
06H-128 0654L	4-SM-84 various 3S6701	Near La Honda - various locations from Sears Ranch Road to Willow Road - repair slipouts	\$682 (C)	06/07	\$171	201. 131 Assembly: 19 Senate: 11 Congress: 14 3 Locations
06H-129 0387D	4-SM-280 various 3S7301	Near Woodside - various locations from Edgewood Road to San Bruno Avenue - repair drainage systems	\$636 (C)	06/07	\$159	201. 131 Assembly: 21 Senate: 8 Congress: 14 3 Locations
06H-130 0385K	4-SCI-9 1.1/6.3 3S620	In Saratoga - various locations from Route 39 to 6 th Street - repair slipouts and drainage systems	\$740 (C)	06/07	\$185	201. 131 Assembly: 21, 24 Senate: 15 Congress: 15, 16 10 Locations
06H-131 0392B	4-SCI-17 1.0/5.8 3S8301	Near Redwood Estates - various locations from Route 35 to South Santa Cruz Avenue - repair slipouts and drainage systems	\$940 (C)	06/07	\$235	201. 131 Assembly: 1 Senate: 2 Congress: 6 9 Locations
06H-132 0483L	4-SCI-152 3.4/28.1 3S6401	Near Watsonville - at various locations 3.4 miles east of Santa Cruz County line to 7.0 miles west of Merced County line at various locations - repair drainage systems	\$600 (C)	06/07	\$150	201. 131 Assembly: 1 Senate: 2 Congress: 6 5 Locations
06H-133 0522L	4-SCI-680 0.4 3S6501	In San Jose - Route 680 off-ramp to King Road - repair slipout	\$260 (C)	06/07	\$65	201. 131 Assembly: 23, 24 Senate: 13, 15 Congress: 16 1 Location
Mandates						
06H-134 3363	7-LA-30 4.1/7.7 242501	In Claremont - Williams Avenue to San Bernardino County line - relinquish roadway (FCO)	\$2,128 (C)	06/07	\$0	201.160 Assembly: 30 Senate: 16 Congress: 20 20 Collisions Reduced